



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos

Fecha y
hora de Impresión

25/abr./2026
04:20 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	SERVICIOS PERSONALES	\$75,390,767.00	\$5,141,722.00	\$80,532,489.00	\$15,171,643.89	\$65,360,845.11	\$15,171,643.89	\$0.00	\$65,360,845.11	\$15,171,643.89	\$14,776,009.66	\$395,634.23
110000	Remuneraciones al personal de carácter permanente	\$45,580,270.00	\$2,946,772.00	\$48,527,042.00	\$11,646,351.87	\$36,880,690.13	\$11,646,351.87	\$0.00	\$36,880,690.13	\$11,646,351.87	\$11,646,351.87	\$0.00
113000	Sueldos base al personal permanente	\$45,580,270.00	\$2,946,772.00	\$48,527,042.00	\$11,646,351.87	\$36,880,690.13	\$11,646,351.87	\$0.00	\$36,880,690.13	\$11,646,351.87	\$11,646,351.87	\$0.00
113001	Sueldos	\$45,580,270.00	\$2,946,772.00	\$48,527,042.00	\$11,646,351.87	\$36,880,690.13	\$11,646,351.87	\$0.00	\$36,880,690.13	\$11,646,351.87	\$11,646,351.87	\$0.00
130000	Remuneraciones adicionales y especiales	\$10,345,877.00	\$523,874.00	\$10,869,751.00	\$0.00	\$10,869,751.00	\$0.00	\$0.00	\$10,869,751.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$10,345,877.00	\$523,874.00	\$10,869,751.00	\$0.00	\$10,869,751.00	\$0.00	\$0.00	\$10,869,751.00	\$0.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$2,576,288.00	\$196,452.00	\$2,772,740.00	\$0.00	\$2,772,740.00	\$0.00	\$0.00	\$2,772,740.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$7,769,589.00	\$327,422.00	\$8,097,011.00	\$0.00	\$8,097,011.00	\$0.00	\$0.00	\$8,097,011.00	\$0.00	\$0.00	\$0.00
140000	Seguridad Social	\$11,005,324.00	\$1,459,458.00	\$12,464,782.00	\$2,599,509.38	\$9,865,272.62	\$2,599,509.38	\$0.00	\$9,865,272.62	\$2,599,509.38	\$2,203,875.15	\$395,634.23
141000	Aportaciones de seguridad social	\$7,568,362.00	\$775,846.00	\$8,344,208.00	\$1,885,932.67	\$6,458,275.33	\$1,885,932.67	\$0.00	\$6,458,275.33	\$1,885,932.67	\$1,490,298.44	\$395,634.23
141002	Aportaciones al IMSS	\$3,930,298.00	\$2,395,856.00	\$6,326,154.00	\$1,136,610.01	\$5,189,543.99	\$1,136,610.01	\$0.00	\$5,189,543.99	\$1,136,610.01	\$740,975.78	\$395,634.23
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez	\$3,638,064.00	-\$1,620,010.00	\$2,018,054.00	\$749,322.66	\$1,268,731.34	\$749,322.66	\$0.00	\$1,268,731.34	\$749,322.66	\$749,322.66	\$0.00
142000	Aportaciones a fondos de vivienda	\$2,454,974.00	\$695,060.00	\$3,150,034.00	\$509,697.63	\$2,640,336.37	\$509,697.63	\$0.00	\$2,640,336.37	\$509,697.63	\$509,697.63	\$0.00
142002	Aportaciones a la INFONAVIT	\$2,454,974.00	\$695,060.00	\$3,150,034.00	\$509,697.63	\$2,640,336.37	\$509,697.63	\$0.00	\$2,640,336.37	\$509,697.63	\$509,697.63	\$0.00
143000	Aportaciones al sistema para el retiro	\$981,988.00	-\$11,448.00	\$970,540.00	\$203,879.08	\$766,660.92	\$203,879.08	\$0.00	\$766,660.92	\$203,879.08	\$203,879.08	\$0.00
143001	Aportaciones al S.A.R.	\$981,988.00	-\$11,448.00	\$970,540.00	\$203,879.08	\$766,660.92	\$203,879.08	\$0.00	\$766,660.92	\$203,879.08	\$203,879.08	\$0.00
150000	Otras prestaciones sociales y económicas	\$70,025.00	\$3,582,427.79	\$3,652,452.79	\$925,782.64	\$2,726,670.15	\$925,782.64	\$0.00	\$2,726,670.15	\$925,782.64	\$925,782.64	\$0.00
152000	Indemnizaciones	\$70,025.00	\$0.00	\$70,025.00	\$0.00	\$70,025.00	\$0.00	\$0.00	\$70,025.00	\$0.00	\$0.00	\$0.00
152003	Indemnizaciones por sentencias judiciales	\$51,524.00	\$0.00	\$51,524.00	\$0.00	\$51,524.00	\$0.00	\$0.00	\$51,524.00	\$0.00	\$0.00	\$0.00
152004	Indemnizaciones por separación	\$18,501.00	\$0.00	\$18,501.00	\$0.00	\$18,501.00	\$0.00	\$0.00	\$18,501.00	\$0.00	\$0.00	\$0.00
154000	Prestaciones contractuales	\$0.00	\$3,582,427.79	\$3,582,427.79	\$925,782.64	\$2,656,645.15	\$925,782.64	\$0.00	\$2,656,645.15	\$925,782.64	\$925,782.64	\$0.00
154001	Prestaciones establecidas por condiciones generales de trabajo	\$0.00	\$3,582,427.79	\$3,582,427.79	\$925,782.64	\$2,656,645.15	\$925,782.64	\$0.00	\$2,656,645.15	\$925,782.64	\$925,782.64	\$0.00
160000	Previsiones	\$8,389,271.00	-\$3,370,809.79	\$5,018,461.21	\$0.00	\$5,018,461.21	\$0.00	\$0.00	\$5,018,461.21	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de seguridad social	\$8,389,271.00	-\$3,370,809.79	\$5,018,461.21	\$0.00	\$5,018,461.21	\$0.00	\$0.00	\$5,018,461.21	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$8,389,271.00	-\$3,370,809.79	\$5,018,461.21	\$0.00	\$5,018,461.21	\$0.00	\$0.00	\$5,018,461.21	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$3,819,501.00	\$359,271.00	\$4,178,772.00	\$178,799.79	\$3,999,972.21	\$178,799.79	\$0.00	\$3,999,972.21	\$178,799.79	\$178,799.79	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$1,350,269.00	-\$47,907.75	\$1,302,361.25	\$24,435.49	\$1,277,925.76	\$24,435.49	\$0.00	\$1,277,925.76	\$24,435.49	\$24,435.49	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$643,016.00	-\$6,440.60	\$636,575.40	\$21,076.19	\$615,499.21	\$21,076.19	\$0.00	\$615,499.21	\$21,076.19	\$21,076.19	\$0.00
211001	Material de Oficina	\$313,649.00	\$6,998.00	\$320,647.00	\$7,995.60	\$312,651.40	\$7,995.60	\$0.00	\$312,651.40	\$7,995.60	\$7,995.60	\$0.00
211002	Gastos de Oficina	\$149,667.00	-\$14,037.60	\$135,629.40	\$12,481.59	\$123,147.81	\$12,481.59	\$0.00	\$123,147.81	\$12,481.59	\$12,481.59	\$0.00



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211003	Muebles de oficina, estantería y equipo de administración	\$179,700.00	\$599.00	\$180,299.00	\$599.00	\$179,700.00	\$599.00	\$0.00	\$179,700.00	\$599.00	\$599.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$5,737.00	\$0.00	\$5,737.00	\$0.00	\$5,737.00	\$0.00	\$0.00	\$5,737.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$5,737.00	\$0.00	\$5,737.00	\$0.00	\$5,737.00	\$0.00	\$0.00	\$5,737.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$391,736.00	\$0.00	\$391,736.00	\$0.00	\$391,736.00	\$0.00	\$0.00	\$391,736.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$391,736.00	\$0.00	\$391,736.00	\$0.00	\$391,736.00	\$0.00	\$0.00	\$391,736.00	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$200,214.00	-\$41,467.15	\$158,746.85	\$3,359.30	\$155,387.55	\$3,359.30	\$0.00	\$155,387.55	\$3,359.30	\$3,359.30	\$0.00
216001	Material de Limpieza	\$200,214.00	-\$41,467.15	\$158,746.85	\$3,359.30	\$155,387.55	\$3,359.30	\$0.00	\$155,387.55	\$3,359.30	\$3,359.30	\$0.00
217000	Materiales y útiles de enseñanza	\$74,566.00	\$0.00	\$74,566.00	\$0.00	\$74,566.00	\$0.00	\$0.00	\$74,566.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$74,566.00	\$0.00	\$74,566.00	\$0.00	\$74,566.00	\$0.00	\$0.00	\$74,566.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y personas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
218002	Identificadores e Iconos de señalización	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$604,250.00	-\$2,349.56	\$601,900.44	\$24,378.30	\$577,522.14	\$24,378.30	\$0.00	\$577,522.14	\$24,378.30	\$24,378.30	\$0.00
221000	Productos alimenticios para personas	\$392,760.00	-\$2,349.56	\$390,410.44	\$24,378.30	\$366,032.14	\$24,378.30	\$0.00	\$366,032.14	\$24,378.30	\$24,378.30	\$0.00
221001	Alimentación de Personas	\$344,800.00	-\$2,349.56	\$342,450.44	\$24,378.30	\$318,072.14	\$24,378.30	\$0.00	\$318,072.14	\$24,378.30	\$24,378.30	\$0.00
221007	Productos alimenticios	\$47,960.00	\$0.00	\$47,960.00	\$0.00	\$47,960.00	\$0.00	\$0.00	\$47,960.00	\$0.00	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$206,795.00	\$0.00	\$206,795.00	\$0.00	\$206,795.00	\$0.00	\$0.00	\$206,795.00	\$0.00	\$0.00	\$0.00
222001	Alimentación de Animales	\$206,795.00	\$0.00	\$206,795.00	\$0.00	\$206,795.00	\$0.00	\$0.00	\$206,795.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$4,695.00	\$0.00	\$4,695.00	\$0.00	\$4,695.00	\$0.00	\$0.00	\$4,695.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$4,695.00	\$0.00	\$4,695.00	\$0.00	\$4,695.00	\$0.00	\$0.00	\$4,695.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comercialización	\$90,500.00	-\$6,002.32	\$84,497.68	\$0.00	\$84,497.68	\$0.00	\$0.00	\$84,497.68	\$0.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	\$75,500.00	-\$6,002.32	\$69,497.68	\$0.00	\$69,497.68	\$0.00	\$0.00	\$69,497.68	\$0.00	\$0.00	\$0.00
231001	Productos agrícolas	\$64,400.00	-\$6,002.32	\$58,397.68	\$0.00	\$58,397.68	\$0.00	\$0.00	\$58,397.68	\$0.00	\$0.00	\$0.00
231002	Productos pecuarios	\$11,100.00	\$0.00	\$11,100.00	\$0.00	\$11,100.00	\$0.00	\$0.00	\$11,100.00	\$0.00	\$0.00	\$0.00
239000	Otros productos adquiridos como materia prima	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
239001	Otros productos adquiridos como materia prima	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$241,432.00	\$13,459.01	\$254,891.01	\$14,059.01	\$240,832.00	\$14,059.01	\$0.00	\$240,832.00	\$14,059.01	\$14,059.01	\$0.00
241000	Productos minerales no metálicos	\$30,770.00	\$4,176.00	\$34,946.00	\$4,176.00	\$30,770.00	\$4,176.00	\$0.00	\$30,770.00	\$4,176.00	\$4,176.00	\$0.00
241001	Productos minerales no metálicos	\$30,770.00	\$4,176.00	\$34,946.00	\$4,176.00	\$30,770.00	\$4,176.00	\$0.00	\$30,770.00	\$4,176.00	\$4,176.00	\$0.00
242000	Cemento y productos de concreto	\$33,750.00	\$529.00	\$34,279.00	\$529.00	\$33,750.00	\$529.00	\$0.00	\$33,750.00	\$529.00	\$529.00	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
242001	Cemento y productos de concreto	\$33,750.00	\$529.00	\$34,279.00	\$529.00	\$33,750.00	\$529.00	\$0.00	\$33,750.00	\$529.00	\$529.00	\$0.00
243000	Cal, yeso y productos de yeso	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$13,525.00	\$0.00	\$13,525.00	\$600.00	\$12,925.00	\$600.00	\$0.00	\$12,925.00	\$600.00	\$600.00	\$0.00
244001	Madera y productos de madera	\$13,525.00	\$0.00	\$13,525.00	\$600.00	\$12,925.00	\$600.00	\$0.00	\$12,925.00	\$600.00	\$600.00	\$0.00
245000	Vidrio y productos de vidrio	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$90,799.00	\$4,146.15	\$94,945.15	\$4,146.15	\$90,799.00	\$4,146.15	\$0.00	\$90,799.00	\$4,146.15	\$4,146.15	\$0.00
246001	Material Eléctrico	\$41,099.00	\$4,146.15	\$45,245.15	\$4,146.15	\$41,099.00	\$4,146.15	\$0.00	\$41,099.00	\$4,146.15	\$4,146.15	\$0.00
246002	Material Electrónico	\$49,700.00	\$0.00	\$49,700.00	\$0.00	\$49,700.00	\$0.00	\$0.00	\$49,700.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$27,300.00	\$1,638.86	\$28,938.86	\$1,638.86	\$27,300.00	\$1,638.86	\$0.00	\$27,300.00	\$1,638.86	\$1,638.86	\$0.00
247001	Artículos metálicos para la construcción	\$27,300.00	\$1,638.86	\$28,938.86	\$1,638.86	\$27,300.00	\$1,638.86	\$0.00	\$27,300.00	\$1,638.86	\$1,638.86	\$0.00
248000	Materiales complementarios	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$16,838.00	\$2,969.00	\$19,807.00	\$2,969.00	\$16,838.00	\$2,969.00	\$0.00	\$16,838.00	\$2,969.00	\$2,969.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$16,838.00	\$2,969.00	\$19,807.00	\$2,969.00	\$16,838.00	\$2,969.00	\$0.00	\$16,838.00	\$2,969.00	\$2,969.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$284,259.00	\$387,108.65	\$671,367.65	\$1,020.00	\$670,347.65	\$1,020.00	\$0.00	\$670,347.65	\$1,020.00	\$1,020.00	\$0.00
251000	Productos químicos básicos	\$78,600.00	\$160,000.00	\$238,600.00	\$0.00	\$238,600.00	\$0.00	\$0.00	\$238,600.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$78,600.00	\$160,000.00	\$238,600.00	\$0.00	\$238,600.00	\$0.00	\$0.00	\$238,600.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$61,130.00	\$0.00	\$61,130.00	\$0.00	\$61,130.00	\$0.00	\$0.00	\$61,130.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$61,130.00	\$0.00	\$61,130.00	\$0.00	\$61,130.00	\$0.00	\$0.00	\$61,130.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$42,647.00	\$0.00	\$42,647.00	\$0.00	\$42,647.00	\$0.00	\$0.00	\$42,647.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$42,647.00	\$0.00	\$42,647.00	\$0.00	\$42,647.00	\$0.00	\$0.00	\$42,647.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$9,350.00	\$0.00	\$9,350.00	\$0.00	\$9,350.00	\$0.00	\$0.00	\$9,350.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$9,350.00	\$0.00	\$9,350.00	\$0.00	\$9,350.00	\$0.00	\$0.00	\$9,350.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$42,349.00	\$210,000.00	\$252,349.00	\$0.00	\$252,349.00	\$0.00	\$0.00	\$252,349.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$42,349.00	\$210,000.00	\$252,349.00	\$0.00	\$252,349.00	\$0.00	\$0.00	\$252,349.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$48,383.00	-\$12,891.35	\$35,491.65	\$1,020.00	\$34,471.65	\$1,020.00	\$0.00	\$34,471.65	\$1,020.00	\$1,020.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$48,383.00	-\$12,891.35	\$35,491.65	\$1,020.00	\$34,471.65	\$1,020.00	\$0.00	\$34,471.65	\$1,020.00	\$1,020.00	\$0.00
259000	Otros productos químicos	\$1,800.00	\$30,000.00	\$31,800.00	\$0.00	\$31,800.00	\$0.00	\$0.00	\$31,800.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$1,800.00	\$30,000.00	\$31,800.00	\$0.00	\$31,800.00	\$0.00	\$0.00	\$31,800.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$731,736.00	-\$670.78	\$731,065.22	\$99,273.24	\$631,791.98	\$99,273.24	\$0.00	\$631,791.98	\$99,273.24	\$99,273.24	\$0.00
261000	Combustibles, lubricantes y aditivos	\$731,736.00	-\$670.78	\$731,065.22	\$99,273.24	\$631,791.98	\$99,273.24	\$0.00	\$631,791.98	\$99,273.24	\$99,273.24	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y
hora de Impresión

25/abr./2026
04:20 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$731,736.00	-\$670.78	\$731,065.22	\$99,273.24	\$631,791.98	\$99,273.24	\$0.00	\$631,791.98	\$99,273.24	\$99,273.24	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$115,757.00	\$4,129.60	\$119,886.60	\$4,129.60	\$115,757.00	\$4,129.60	\$0.00	\$115,757.00	\$4,129.60	\$4,129.60	\$0.00
271000	Vestuario y uniformes	\$28,625.00	\$4,129.60	\$32,754.60	\$4,129.60	\$28,625.00	\$4,129.60	\$0.00	\$28,625.00	\$4,129.60	\$4,129.60	\$0.00
271001	Vestuario, Uniformes	\$28,625.00	\$4,129.60	\$32,754.60	\$4,129.60	\$28,625.00	\$4,129.60	\$0.00	\$28,625.00	\$4,129.60	\$4,129.60	\$0.00
272000	Prendas de seguridad y protección personal	\$34,132.00	\$0.00	\$34,132.00	\$0.00	\$34,132.00	\$0.00	\$0.00	\$34,132.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$34,132.00	\$0.00	\$34,132.00	\$0.00	\$34,132.00	\$0.00	\$0.00	\$34,132.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$401,298.00	\$11,504.15	\$412,802.15	\$11,504.15	\$401,298.00	\$11,504.15	\$0.00	\$401,298.00	\$11,504.15	\$11,504.15	\$0.00
291000	Herramientas menores	\$102,088.00	\$738.15	\$102,826.15	\$738.15	\$102,088.00	\$738.15	\$0.00	\$102,088.00	\$738.15	\$738.15	\$0.00
291001	Herramientas Menores	\$102,088.00	\$738.15	\$102,826.15	\$738.15	\$102,088.00	\$738.15	\$0.00	\$102,088.00	\$738.15	\$738.15	\$0.00
292000	Refacciones y accesorios menores de edificios	\$26,985.00	\$1,347.80	\$28,332.80	\$1,347.80	\$26,985.00	\$1,347.80	\$0.00	\$26,985.00	\$1,347.80	\$1,347.80	\$0.00
292001	Refacciones y accesorios menores de edificios	\$26,985.00	\$1,347.80	\$28,332.80	\$1,347.80	\$26,985.00	\$1,347.80	\$0.00	\$26,985.00	\$1,347.80	\$1,347.80	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$171,480.00	\$0.00	\$171,480.00	\$0.00	\$171,480.00	\$0.00	\$0.00	\$171,480.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$171,480.00	\$0.00	\$171,480.00	\$0.00	\$171,480.00	\$0.00	\$0.00	\$171,480.00	\$0.00	\$0.00	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	\$69,006.00	\$0.00	\$69,006.00	\$0.00	\$69,006.00	\$0.00	\$0.00	\$69,006.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	\$69,006.00	\$0.00	\$69,006.00	\$0.00	\$69,006.00	\$0.00	\$0.00	\$69,006.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros equipos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$21,739.00	\$9,418.20	\$31,157.20	\$9,418.20	\$21,739.00	\$9,418.20	\$0.00	\$21,739.00	\$9,418.20	\$9,418.20	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$21,739.00	\$9,418.20	\$31,157.20	\$9,418.20	\$21,739.00	\$9,418.20	\$0.00	\$21,739.00	\$9,418.20	\$9,418.20	\$0.00
300000	SERVICIOS GENERALES	\$16,517,809.00	-\$3,642,603.00	\$12,875,206.00	\$2,508,413.29	\$10,366,792.71	\$2,508,413.29	\$0.00	\$10,366,792.71	\$2,508,413.29	\$2,382,946.29	\$125,467.00
310000	Servicios básicos	\$2,921,580.00	-\$638,385.00	\$2,283,195.00	\$579,846.36	\$1,703,348.64	\$579,846.36	\$0.00	\$1,703,348.64	\$579,846.36	\$579,846.36	\$0.00
311000	Energía eléctrica	\$1,094,813.00	-\$431,500.00	\$663,313.00	\$268,139.00	\$395,174.00	\$268,139.00	\$0.00	\$395,174.00	\$268,139.00	\$268,139.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,094,813.00	-\$431,500.00	\$663,313.00	\$268,139.00	\$395,174.00	\$268,139.00	\$0.00	\$395,174.00	\$268,139.00	\$268,139.00	\$0.00
312000	Gas	\$15,000.00	\$3,000.00	\$18,000.00	\$3,000.00	\$15,000.00	\$3,000.00	\$0.00	\$15,000.00	\$3,000.00	\$3,000.00	\$0.00
312001	Gas	\$15,000.00	\$3,000.00	\$18,000.00	\$3,000.00	\$15,000.00	\$3,000.00	\$0.00	\$15,000.00	\$3,000.00	\$3,000.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos

Fecha y

25/abr./2026

hora de Impresión

04:20 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
313000	Agua	\$1,020,000.00	-\$9,885.00	\$1,010,115.00	\$146,398.12	\$863,716.88	\$146,398.12	\$0.00	\$863,716.88	\$146,398.12	\$146,398.12	\$0.00
313001	Servicio de Agua	\$1,020,000.00	-\$9,885.00	\$1,010,115.00	\$146,398.12	\$863,716.88	\$146,398.12	\$0.00	\$863,716.88	\$146,398.12	\$146,398.12	\$0.00
314000	Telefonía tradicional	\$79,468.00	\$0.00	\$79,468.00	\$17,541.24	\$61,926.76	\$17,541.24	\$0.00	\$61,926.76	\$17,541.24	\$17,541.24	\$0.00
314001	Servicio Telefónico Tradicional	\$79,468.00	\$0.00	\$79,468.00	\$17,541.24	\$61,926.76	\$17,541.24	\$0.00	\$61,926.76	\$17,541.24	\$17,541.24	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$709,899.00	-\$200,000.00	\$509,899.00	\$144,768.00	\$365,131.00	\$144,768.00	\$0.00	\$365,131.00	\$144,768.00	\$144,768.00	\$0.00
316001	Servicios de Telecomunicaciones	\$49,899.00	\$0.00	\$49,899.00	\$0.00	\$49,899.00	\$0.00	\$0.00	\$49,899.00	\$0.00	\$0.00	\$0.00
316003	Servicios de Internet	\$660,000.00	-\$200,000.00	\$460,000.00	\$144,768.00	\$315,232.00	\$144,768.00	\$0.00	\$315,232.00	\$144,768.00	\$144,768.00	\$0.00
318000	Servicios postales y telegráficos	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$298,493.00	\$0.00	\$298,493.00	\$36,405.22	\$262,087.78	\$36,405.22	\$0.00	\$262,087.78	\$36,405.22	\$36,405.22	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$90,000.00	\$0.00	\$90,000.00	\$20,905.22	\$69,094.78	\$20,905.22	\$0.00	\$69,094.78	\$20,905.22	\$20,905.22	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$90,000.00	\$0.00	\$90,000.00	\$20,905.22	\$69,094.78	\$20,905.22	\$0.00	\$69,094.78	\$20,905.22	\$20,905.22	\$0.00
325000	Arrendamiento de equipo de transporte	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$48,815.00	\$0.00	\$48,815.00	\$0.00	\$48,815.00	\$0.00	\$0.00	\$48,815.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$48,815.00	\$0.00	\$48,815.00	\$0.00	\$48,815.00	\$0.00	\$0.00	\$48,815.00	\$0.00	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$39,212.00	\$0.00	\$39,212.00	\$15,500.00	\$23,712.00	\$15,500.00	\$0.00	\$23,712.00	\$15,500.00	\$15,500.00	\$0.00
327001	Arrendamiento de activos intangibles	\$39,212.00	\$0.00	\$39,212.00	\$15,500.00	\$23,712.00	\$15,500.00	\$0.00	\$23,712.00	\$15,500.00	\$15,500.00	\$0.00
329000	Otros arrendamientos	\$100,466.00	\$0.00	\$100,466.00	\$0.00	\$100,466.00	\$0.00	\$0.00	\$100,466.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$100,466.00	\$0.00	\$100,466.00	\$0.00	\$100,466.00	\$0.00	\$0.00	\$100,466.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$4,160,300.00	-\$714,071.18	\$3,446,228.82	\$520,223.07	\$2,926,005.75	\$520,223.07	\$0.00	\$2,926,005.75	\$520,223.07	\$520,223.07	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$537,500.00	\$17,400.00	\$554,900.00	\$60,320.00	\$494,580.00	\$60,320.00	\$0.00	\$494,580.00	\$60,320.00	\$60,320.00	\$0.00
331001	Servicios legales	\$95,000.00	\$17,400.00	\$112,400.00	\$17,400.00	\$95,000.00	\$17,400.00	\$0.00	\$95,000.00	\$17,400.00	\$17,400.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$157,500.00	\$0.00	\$157,500.00	\$0.00	\$157,500.00	\$0.00	\$0.00	\$157,500.00	\$0.00	\$0.00	\$0.00
331004	Otros servicios relacionados	\$205,000.00	\$0.00	\$205,000.00	\$42,920.00	\$162,080.00	\$42,920.00	\$0.00	\$162,080.00	\$42,920.00	\$42,920.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$5,000.00	\$3,480.00	\$8,480.00	\$3,480.00	\$5,000.00	\$3,480.00	\$0.00	\$5,000.00	\$3,480.00	\$3,480.00	\$0.00
333001	Servicios de informática	\$5,000.00	\$3,480.00	\$8,480.00	\$3,480.00	\$5,000.00	\$3,480.00	\$0.00	\$5,000.00	\$3,480.00	\$3,480.00	\$0.00
334000	Servicios de capacitación	\$266,500.00	-\$10,697.18	\$255,802.82	\$0.00	\$255,802.82	\$0.00	\$0.00	\$255,802.82	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$266,500.00	-\$10,697.18	\$255,802.82	\$0.00	\$255,802.82	\$0.00	\$0.00	\$255,802.82	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos

Fecha y

25/abr./2026

hora de Impresión

04:20 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$184,300.00	\$7,912.00	\$192,212.00	\$9,712.00	\$182,500.00	\$9,712.00	\$0.00	\$182,500.00	\$9,712.00	\$9,712.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$184,300.00	\$7,912.00	\$192,212.00	\$9,712.00	\$182,500.00	\$9,712.00	\$0.00	\$182,500.00	\$9,712.00	\$9,712.00	\$0.00
338000	Servicios de vigilancia	\$3,147,000.00	-\$732,166.00	\$2,414,834.00	\$446,711.07	\$1,968,122.93	\$446,711.07	\$0.00	\$1,968,122.93	\$446,711.07	\$446,711.07	\$0.00
338001	Servicios de Vigilancia	\$3,147,000.00	-\$732,166.00	\$2,414,834.00	\$446,711.07	\$1,968,122.93	\$446,711.07	\$0.00	\$1,968,122.93	\$446,711.07	\$446,711.07	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$210,680.00	\$0.00	\$210,680.00	\$46,384.84	\$164,295.16	\$46,384.84	\$0.00	\$164,295.16	\$46,384.84	\$46,384.84	\$0.00
345000	Seguro de bienes patrimoniales	\$210,680.00	\$0.00	\$210,680.00	\$46,384.84	\$164,295.16	\$46,384.84	\$0.00	\$164,295.16	\$46,384.84	\$46,384.84	\$0.00
345001	Seguros	\$133,000.00	\$0.00	\$133,000.00	\$46,384.84	\$86,615.16	\$46,384.84	\$0.00	\$86,615.16	\$46,384.84	\$46,384.84	\$0.00
345003	Seguro de vida campesino	\$5,680.00	\$0.00	\$5,680.00	\$0.00	\$5,680.00	\$0.00	\$0.00	\$5,680.00	\$0.00	\$0.00	\$0.00
345004	Seguro Facultativo	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$4,533,857.00	-\$2,134,607.00	\$2,399,250.00	\$877,810.86	\$1,521,439.14	\$877,810.86	\$0.00	\$1,521,439.14	\$877,810.86	\$877,810.86	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$162,170.00	-\$8,700.00	\$153,470.00	\$5,556.40	\$147,913.60	\$5,556.40	\$0.00	\$147,913.60	\$5,556.40	\$5,556.40	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$162,170.00	-\$8,700.00	\$153,470.00	\$5,556.40	\$147,913.60	\$5,556.40	\$0.00	\$147,913.60	\$5,556.40	\$5,556.40	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$75,950.00	-\$14,700.00	\$61,250.00	\$0.00	\$61,250.00	\$0.00	\$0.00	\$61,250.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$45,000.00	-\$6,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y Telecomunicación	\$30,950.00	-\$8,700.00	\$22,250.00	\$0.00	\$22,250.00	\$0.00	\$0.00	\$22,250.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$51,500.00	-\$5,270.00	\$46,230.00	\$0.00	\$46,230.00	\$0.00	\$0.00	\$46,230.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$51,500.00	-\$5,270.00	\$46,230.00	\$0.00	\$46,230.00	\$0.00	\$0.00	\$46,230.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$276,300.00	-\$65,000.00	\$211,300.00	\$34,841.69	\$176,458.31	\$34,841.69	\$0.00	\$176,458.31	\$34,841.69	\$34,841.69	\$0.00
355001	Mantenimiento de Vehículos	\$276,300.00	-\$65,000.00	\$211,300.00	\$34,841.69	\$176,458.31	\$34,841.69	\$0.00	\$176,458.31	\$34,841.69	\$34,841.69	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$3,760,937.00	-\$2,040,937.00	\$1,720,000.00	\$837,412.77	\$882,587.23	\$837,412.77	\$0.00	\$882,587.23	\$837,412.77	\$837,412.77	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$3,760,937.00	-\$2,040,937.00	\$1,720,000.00	\$837,412.77	\$882,587.23	\$837,412.77	\$0.00	\$882,587.23	\$837,412.77	\$837,412.77	\$0.00
359000	Servicios de jardinería y fumigación	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos

Fecha y25/abr./2026

hora de Impresión04:20 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
359001	Servicios de jardinería y fumigación	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$380,063.00	\$4,705.00	\$384,768.00	\$4,705.00	\$380,063.00	\$4,705.00	\$0.00	\$380,063.00	\$4,705.00	\$4,705.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$249,500.00	\$645.00	\$250,145.00	\$645.00	\$249,500.00	\$645.00	\$0.00	\$249,500.00	\$645.00	\$645.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$249,500.00	\$645.00	\$250,145.00	\$645.00	\$249,500.00	\$645.00	\$0.00	\$249,500.00	\$645.00	\$645.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$130,563.00	\$4,060.00	\$134,623.00	\$4,060.00	\$130,563.00	\$4,060.00	\$0.00	\$130,563.00	\$4,060.00	\$4,060.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$130,563.00	\$4,060.00	\$134,623.00	\$4,060.00	\$130,563.00	\$4,060.00	\$0.00	\$130,563.00	\$4,060.00	\$4,060.00	\$0.00
370000	Servicios de traslado y viáticos	\$179,093.00	-\$12,889.00	\$166,204.00	\$16,037.76	\$150,166.24	\$16,037.76	\$0.00	\$150,166.24	\$16,037.76	\$16,037.76	\$0.00
372000	Pasajes terrestres	\$17,996.00	-\$4,125.00	\$13,871.00	\$0.00	\$13,871.00	\$0.00	\$0.00	\$13,871.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$17,996.00	-\$4,125.00	\$13,871.00	\$0.00	\$13,871.00	\$0.00	\$0.00	\$13,871.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$148,447.00	-\$8,764.00	\$139,683.00	\$16,037.76	\$123,645.24	\$16,037.76	\$0.00	\$123,645.24	\$16,037.76	\$16,037.76	\$0.00
375001	Viáticos en el país	\$148,447.00	-\$8,764.00	\$139,683.00	\$16,037.76	\$123,645.24	\$16,037.76	\$0.00	\$123,645.24	\$16,037.76	\$16,037.76	\$0.00
378000	Servicios integrales de traslado y viáticos	\$1,650.00	\$0.00	\$1,650.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$0.00
378001	Servicios integrales de traslado y viáticos	\$1,650.00	\$0.00	\$1,650.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$384,950.00	-\$162,813.69	\$222,136.31	\$11,566.31	\$210,570.00	\$11,566.31	\$0.00	\$210,570.00	\$11,566.31	\$11,566.31	\$0.00
381000	Gastos de ceremonial	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$315,000.00	-\$173,000.00	\$142,000.00	\$0.00	\$142,000.00	\$0.00	\$0.00	\$142,000.00	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$287,000.00	-\$173,000.00	\$114,000.00	\$0.00	\$114,000.00	\$0.00	\$0.00	\$114,000.00	\$0.00	\$0.00	\$0.00
382002	Eventos Culturales	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$54,950.00	\$2,726.00	\$57,676.00	\$2,726.00	\$54,950.00	\$2,726.00	\$0.00	\$54,950.00	\$2,726.00	\$2,726.00	\$0.00
383001	Congresos, Convenciones	\$54,950.00	\$2,726.00	\$57,676.00	\$2,726.00	\$54,950.00	\$2,726.00	\$0.00	\$54,950.00	\$2,726.00	\$2,726.00	\$0.00
385000	Gastos de representación	\$10,000.00	\$7,460.31	\$17,460.31	\$8,840.31	\$8,620.00	\$8,840.31	\$0.00	\$8,620.00	\$8,840.31	\$8,840.31	\$0.00
385001	Gastos de representación	\$10,000.00	\$7,460.31	\$17,460.31	\$8,840.31	\$8,620.00	\$8,840.31	\$0.00	\$8,620.00	\$8,840.31	\$8,840.31	\$0.00
390000	Otros servicios generales	\$3,448,793.00	\$15,457.87	\$3,464,250.87	\$415,433.87	\$3,048,817.00	\$415,433.87	\$0.00	\$3,048,817.00	\$415,433.87	\$289,966.87	\$125,467.00
392000	Impuestos y derechos	\$1,459,355.00	\$15,457.87	\$1,474,812.87	\$37,557.87	\$1,437,255.00	\$37,557.87	\$0.00	\$1,437,255.00	\$37,557.87	\$37,557.87	\$0.00
392001	Pago de ISR	\$1,110,755.00	\$0.00	\$1,110,755.00	\$0.00	\$1,110,755.00	\$0.00	\$0.00	\$1,110,755.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$348,600.00	\$15,457.87	\$364,057.87	\$37,557.87	\$326,500.00	\$37,557.87	\$0.00	\$326,500.00	\$37,557.87	\$37,557.87	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$1,989,438.00	\$0.00	\$1,989,438.00	\$377,876.00	\$1,611,562.00	\$377,876.00	\$0.00	\$1,611,562.00	\$377,876.00	\$252,409.00	\$125,467.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y
hora de Impresión

25/abr./2026
04:20 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
398001	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$1,989,438.00	\$0.00	\$1,989,438.00	\$377,876.00	\$1,611,562.00	\$377,876.00	\$0.00	\$1,611,562.00	\$377,876.00	\$252,409.00	\$125,467.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$2,066,000.00	\$0.00	\$2,066,000.00	\$0.00	\$2,066,000.00	\$0.00	\$0.00	\$2,066,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$1,860,000.00	\$0.00	\$1,860,000.00	\$0.00	\$1,860,000.00	\$0.00	\$0.00	\$1,860,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$1,860,000.00	\$0.00	\$1,860,000.00	\$0.00	\$1,860,000.00	\$0.00	\$0.00	\$1,860,000.00	\$0.00	\$0.00	\$0.00
519000	Otros mobiliarios y equipos de administración	\$206,000.00	\$0.00	\$206,000.00	\$0.00	\$206,000.00	\$0.00	\$0.00	\$206,000.00	\$0.00	\$0.00	\$0.00
519001	Equipo de Administración	\$206,000.00	\$0.00	\$206,000.00	\$0.00	\$206,000.00	\$0.00	\$0.00	\$206,000.00	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$119,000.00	\$0.00	\$119,000.00	\$0.00	\$119,000.00	\$0.00	\$0.00	\$119,000.00	\$0.00	\$0.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$780,000.00	\$0.00	\$780,000.00	\$0.00	\$780,000.00	\$0.00	\$0.00	\$780,000.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$780,000.00	\$0.00	\$780,000.00	\$0.00	\$780,000.00	\$0.00	\$0.00	\$780,000.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$780,000.00	\$0.00	\$780,000.00	\$0.00	\$780,000.00	\$0.00	\$0.00	\$780,000.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$370,000.00	\$0.00	\$370,000.00	\$0.00	\$370,000.00	\$0.00	\$0.00	\$370,000.00	\$0.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$370,000.00	\$0.00	\$370,000.00	\$0.00	\$370,000.00	\$0.00	\$0.00	\$370,000.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$370,000.00	\$0.00	\$370,000.00	\$0.00	\$370,000.00	\$0.00	\$0.00	\$370,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
561000	Maquinaria y equipo agropecuario	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
561001	Maquinaria y equipo agropecuario	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$50,611.19	\$50,611.19	\$0.00	\$50,611.19	\$0.00	\$0.00	\$50,611.19	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones especiales	\$0.00	\$50,611.19	\$50,611.19	\$0.00	\$50,611.19	\$0.00	\$0.00	\$50,611.19	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$50,611.19	\$50,611.19	\$0.00	\$50,611.19	\$0.00	\$0.00	\$50,611.19	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$50,611.19	\$50,611.19	\$0.00	\$50,611.19	\$0.00	\$0.00	\$50,611.19	\$0.00	\$0.00	\$0.00
Total		\$99,228,077.00	\$1,909,001.19	\$101,137,078.19	\$17,858,856.97	\$83,278,221.22	\$17,858,856.97	\$0.00	\$83,278,221.22	\$17,858,856.97	\$17,337,755.74	\$521,101.23